2016

### CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the part(s) of 2015 Ad Volorge Township in the part (s) of 2015 Ad Volorge Township in the pa Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget

	16	I	2016	Adopted Budget	7.11
Table of Contents:	O.16	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2			
Alloc of MVT, RVT, and 16/	20M Vehicles Tax				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
Computation to Determine St		6			
Fund	K.S.A.				
General	79-1962		5,400	1,215	0.217
Debt Service	10-113				
Library	12-1220		27,100	25,248	4.499
Road	68-518c			20,210	1.331
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		20,000	15,609	3,526
Cemetery	79-1962		9,450	8,773	1.543
Special Machinery					
Totals		xxxxxx		50,845	9.805
Special Machinery Totals Budget Summary Neighborhood Revitalization		0		50,845 Yes	9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation:	County Clerk's U	Jse Only	61,950		9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation: Osage Township	County Clerk's U	Jse Only	61,950		9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation: Osage Township McCune	County Clerk's U	Jse Only	61,950		9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation: Osage Township McCune 0	County Clerk's U	Jse Only	61,950		9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation: Osage Township McCune	County Clerk's U	Jse Only	61,950		9.805
Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation: Osage Township McCune 0	County Clerk's U	Jse Only	61,950		9.805

Address: Email: Attest: ,2015

Governing Body

Special Road Election held

County Clerk

Mills for for years.

First levy in

2016

# Osage Township

Computation to Determine Limit for 2016

2.	Total tax levy amount in 2015 Debt service levy in 2015 Tax levy excluding debt service	+ \$ - \$	Amount of Levy 46,980 0 46,980
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 195,326  5b. Personal property 2014 - 252,760  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2015:  (Use Only if > 0) + 15,954		
7.	Total valuation adjustment (sum of 4, 5c, 6)52,311		
8.	Total estimated valuation July 1,2015 5,607,511		
9.	Total valuation less valuation adjustment (8 minus 7) 5,555,200		
10.	Factor for increase (7 divided by 9) 0.00942		
11.	Amount of increase (10 times 3)	· <b>\$</b>	442
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	47,422
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		47,422
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
	Consumer Price Index adjustment (3 times 15)	 \$	752
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	_	48,174

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2016	121				
tor 2015	agning croz	MVI - IOWN	MVI - City	RVI - Township	RVT - City	16/20M - Township		16/20 - City   CommVeh - Twishp   CommVeh - City   Wircraft - Township	CommVeh - City	Wtrcraft - Township	Wircraft - City
	0.800	422	0	∞	0	0	C	32	0		0
••• Debt Service	0000	0	0	0	0	0	0	0	C		
	3.860	2,037	0	38	0	2	0	155	0	, [	
	000:0	0		0		0		C		6	
Special Road	0000	0		0		0		C			
Voxious Weed	000'0	0		0		0		0		0	
Fire Protection	3.822	2,017		37		2		153			
	1,327	700	0	13	0		0	\$3	0		0
	000'0	0	0	0	0	0	0	0	C		
	000'0	Q	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0 ^	0	0	0	C	
,	000'0	0	0	0	0	0	0	0	-	c	
	608'6	2,177		96		9		393		7	
Fotal - 3rd Class City Levies (***)	5.987		0		0		0		0		
				_	,	ı		ת			

2016

Osage Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
					· ·
General	Special Machinery	-	-	-	
General	Special Machinery	_			-
Road	Special Machinery	-			
					· .
				<del></del>	
<u> </u>	Total	0	0	0	<u> </u>
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Osage Township Crawford County

# STATEMENT OF INDEBTEDNESS

$ _{\rm of}^{\rm Type}$	Date ê	Interest		Amount	, a	ţ		Amount Due	Amor	Amount Due
OI , ,	5 —	Kale	Amount	Outstanding	Dat	e Due		15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	terest Principal	Inte	Principal	Interest	Princinal
G.O. Bonds							f			indiami
Total G.O. Bonds				0			0			
Other										
Total Other				0			0	0	0	
Total				0			0	0	0	0
										,

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ī	_	_	1	_	_	_	 _	,	_	
Payments Due	2010							į			•
Payments Due	C107										0
incipal ance On	7,1,401										0
Total Amount Pı Financed Bal	(mdraint + Simmea =)										Total
Interest Rate	1										
Term of Contract (Months)											
Contract									1		
Items											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2016**

Library found in: Osage Township

**Crawford County** 

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2015</u>	2016
Ad Valorem Tax	\$20,237	\$25,248
Delinquent Tax	\$494	\$494
Motor Vehicle Tax	\$2,863	\$2,037
Recreational Vehicle Tax	\$33	\$38
16/20M Vehicle Tax	\$278	\$2
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$23,905	\$27.820
Difference in Total Taxes:	\$3,915	<b>42</b> 7,020
Qualify for grant: Qualify	7-7	
Second test:		
Assessed Valuation	\$5,243,016	\$5,607,511
Did Assessed Valuation Decrease?	No	45,007,511
Levy Rate	3.860	4,503
Difference in Levy Rate:	0.643	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 6

# Osage Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	4,191	4,191	
Receipts:			
Ad Valorem Tax	1,664	4,191	XXXXXXXXXXXXXXX
Delinquent Tax	96	75	75
Motor Vehicle Tax	553	524	422
Recreational Vehicle Tax	8	7	
16/20 M Vehicle Tax	36	80	
Commercial Vehicle Tax	49	21	32
Watercraft Tax			1
LAVTR			Ô
Gross Earnings (Intangibles) Tax			Ď
	·	<del>- · · </del>	
			· · · · · · · · · · · · · · · · · · ·
	<u> </u>	<u> </u>	
		<del></del>	
		<del></del>	
	<del></del>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		·····	
Resources Available:		4,898	
Expenditures:	6,597	9,089	4,227
Expenditures:			
Officers Pay	270	2 000	2000
Salaries & Wages	270		2,000
Employee Benefits			
Supplies		<del></del>	
Equipment	<del></del>	·	
Buildings Maintenance	<del></del>		
Insurance	116	200	200
Publication		200	200
Operating Expenses	115	200	200
Operating Expenses	1,905	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	·	<del></del>	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% of Total Expenditures			<u>,</u>
Total Expenditures	2,406	5,400	5,400
Unencumbered Cash Balance Dec 31	4,191	3,689	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,412	5,412	5,400
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	5,400
	-	Tax Required	1,173
I	Delinquent Comp Rate:	3.6%	42
		2015 Ad Valorem Tax	1,215
		٠ ٦	

FUND PAGE FOR FUNDS WITH A T			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	1
Receipts:	<u>.</u>		
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	-		
16/20M Vehicle Tax		,_,	(
Commercial Vehicle Tax			
Watercraft Tax			
			~
	-		<del></del>
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	-		<del>-</del>
Miscellaneous			<del></del>
Does misc. exceed 10% of Total Receipts	***	· · · · · · · · · · · · · · · · · · ·	
Total Receipts	0	0	
Resources Available:	- 0		
Expenditures:	<u>v</u>		
240012112100			<del></del>
	<del>-</del>		
		··· .	
			-
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0		<del></del>
Unencumbered Cash Balance Dec 31	- 0		
2014/2015/2016 Budget Authority Amour	0		XXXXXXXXXXXXXXXXXX
201-1/2010/2010 Dauget Authority Attom		appropriated Balance	
		e/Non-Appr Balance	<del></del>
	rotar Experientin		
D-1		Tax Required	. (
Del	inquent Comp Rate:	3.6%	
	Amount of 20	115 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0 Damaic 101 2013	1 641 101 2010
Receipts:			· · · · · ·
Ad Valorem Tax	20,258	20 237	xxxxxxxxxxxxxx
Delinquent Tax	466	494	494
Motor Vehicle Tax	2,318	2,863	
Recreational Vehicle Tax	32	33	38
16/20M Vehicle Tax	327	278	- 30
Commercial Vehicle Tax	188	239	155
Watercraft Tax			3
			<u> </u>
Interest on Idle Funds			<del> </del>
Miscellaneous		-	·
Does misc. exceed 10% of Total Receipts			<del>-</del>
Total Receipts	23,589	24.144	2,729
Resources Available:	23,589	24,144	
Expenditures:		2 112.17	. 2,722
Operating Expenses	23,589	24,144	27,100
<u> </u>			
	<del></del> .		
Neighborhood Revitalization Rebate	*		<del></del>
Miscellaneous			
Does misc, exceed 10% of Total Expendit		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·
Total Expenditures	23,589	24,144	27,100
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amour	23,260	24,390	27,100
_		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	27,100
		Tax Required	
Del	inquent Comp Rate:		877
	Amount of 20	15 Ad Valorem Tax	25,248

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1 Receipts:	3,317	3,317	2,267
Ad Valorem Tax	11.77		
	14,776		XXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	452	453	
Recreational Vehicle Tax	2,246	2,433	
	30	29	
16/20M Vehicle Tax	375	262	2
Commercial Vehicle Tax	177	176	153
Watercraft Tax			3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	<del></del> .		
Total Receipts	18,056	10050	
Resources Available:	21,373	18,950	2,666
Expenditures:	21,3/3	22,267	4,933
Operating Expenses	18.056	20.000	20.000
Operating Expenses	18,000	20,000	20,000
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	18,056	20,000	20,000
Unencumbered Cash Balance Dec 31	3,317	2,267	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	20,000	20,000	20,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	20,000
		Tax Required	15,067
	Delinquent Comp Rate:	3.6%	542
	Amount of	2015 Ad Valorem Tax	15,609

Adopted Budget

_			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	405	405	0
Receipts:			<del></del>
Ad Valorem Tax	7,924	6,955	XXXXXXXXXXXXXX
Delinquent Tax	212	214	214
Motor Vehicle Tax	1,007	1,166	700
Recreational Vehicle Tax	13	13	13
16/20M Vehicle Tax	173	118	
Commercial Vehicle Tax	79	94	53
Watercraft Tax			1
<del>-</del> · · · · · · · · · · · · · · · · · · ·		·	<del></del> -
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	9,408	8,560	982
Resources Available:	9.813	8,965	
Expenditures:			702
Operating Expenses	9,408	8,965	9,450
	<del></del> -		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures Total Expenditures			
Unencumbered Cash Balance Dec 31	9,408	8,965	9,450
2014/2015/2016 Budget Authority Amount:	405		XXXXXXXXXXXXXXXX
2017/2013/2016 Budget Authority Amount:	9,200	9,200	9,450
C. T. L.		Appropriated Balance	
See Tab A	i otal Expenditi	ure/Non-Appr Balance	9.450

Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 3.6%
Amount of 2015 Ad Valorem Tax

Page No.

### NOTICE OF BUDGET HEARING

The governing body of

Osage Township
Crawford County
will meet on August 6, 2015 at 6:00 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General		0.340	5,400	0.800	5,400	1,215	0.217
Debt Service				-			
Library	23,589	4.139	24,144	3.860	27,100	25,248	4.503
Fire Protection	18,056	3.019	20,000	3.822	20,000	15,609	3.530
Cemetery	9,408	1.619	8,965	1.327	9,450	8,773	1.564
Special Machinery							
Totals	53,459	9.117	58,509	9.809	61,950	50,845	0.014
Less: Transfers	0		0	2.002	01,930	30,643	9.814
Net Expenditure	53,459		58,509		61,950		
Total Tax Levied	46,232	ł	46,980		XXXXXXXXXXXXXXX		
Total Assessed Valuation	5,071,626	Ì	5,243,016		5,607,511		
Township Assessed Valuation		L	<u> </u>		4,422,340		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0	[	0		0 1		
Other	0	Ī	0		0		
Lease Purchase Principal	0	İ	0		- ŏ		
Total	0	Ī	0		0		
*Tax rates are expressed in n	nills.	Ŀ		!	<u> </u>		
Jim Huff							

Page No.

Osage Township Treasurer

Integration of the 2016 budger 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budger Estimated Tax Paters subject to change depending on the final assessed valuation.

	Prior Year Actual 20.14		Current Year Estimate 2015		Proposed	oudget 20165	
Eund .	1.24.0.0	Actual Taxes Parte so e	xpenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Est 2015 Ad Tax Valorem Rate	
General a serve was	The second second second second second	03404	5,4001	4 0.800	25,4001	1215 0217	
Liprary, et	23,589	41139	24 144	3.860	27/100 20:000	25/248	
Fire Protections Cemetery	18,056	3019	8 965	327 327	9450	877/8 - 1564	
Totals	58,469	9.117	58,500	9809	61,960	50;8451 9,814	
Lessimoles Vace	0		10				
Net(Expenditure) as South	53.459 46.232		58,509 46,980		61,950		
Total Assessed Valuation	\$ 5:071.626		5243,0164		5.607/511		
Township Assessed Valuation O	y a second				4,422,340	<b>电路性影响</b>	
Outstanding/Indebtedness,					1.500.00		
Janua Januara	2013		2014		3 22015 × 30		
G.O. Bonds	73 60.		0.0		0.404	A	
Other	0.6		10 a		0.00		
Lease Purchase Principal	0		0		0		
Tax rates are/expressed in mil						15.5	
Jim Huna Janua Osage Township	3						
Coage township						and the second second second	

(Published in the Morning Sun on September 9

Notice of Vote: Osage Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greaters than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. I members voted in favor of the budget and 0 members voted against the budget.

(Published in the Morning Sun, September 9th, 2015)

GUA IDAW IIII

(Published in the Morning Sun on September 9,

Notice of Vote - Osage Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. \_\_3\_\_ members voted in favor of the budget and \_\_0\_ members voted against the budget.

(Published in the Morning Sun, September 9th,